

RESOLUTION NO. 16095

A RESOLUTION OF THE CITY COUNCIL OF REDWOOD CITY 1) TRANSFERRING CERTAIN FUNDS FOR SPECIFIED PURPOSES TO CONFORM THE BUDGETED AMOUNTS TO ACTUAL EXPENDITURES FOR TRANSACTIONS THAT ARE ANTICIPATED TO OCCUR DURING FY 2022-23, AND 2) AMENDING THE CITY'S AUTHORIZED FULL-TIME EQUIVALENT EMPLOYEE TABLE IN FY 2022-23 ADOPTED BUDGET

WHEREAS, during the course of a fiscal year, the City Council may take actions that change or modify the City's existing and approved budgets; and

WHEREAS, staff has presented written documentation, which is attached hereto as Exhibit "A" which sets forth in particularity the changes in expenditures; and

WHEREAS, an increase in the Authorized Full-Time Equivalent Employee allocation for the Librarian II classification is requested to meet the current and future operational needs of the City; and

WHEREAS, the changes to the Authorized Full-Time Equivalent Employee Table in the FY 2022-23 Adopted Budget, as listed in Exhibit "B", include:

- Increasing the total allocation of Librarian II positions by 0.13 FTEs, from 8.72 FTEs to 8.85 FTEs.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF REDWOOD CITY AS FOLLOWS:

1. The recitals set forth above are true and correct and are hereby incorporated by this reference as if fully set forth in their entirety.

2. The following stated amounts, as set forth in full in Exhibit "A" which is attached hereto and made a part hereof, are hereby transferred for specific purposes to

conform the budgeted amounts to actual expenditures approved for transactions, which are anticipated to occur during fiscal year 2022-23:

Summary of Recommended Expenditure Changes	
	<u>Expenditures</u>
	\$
General Fund – Library Productive Time (salaries) in program 66282	11,655
General Fund – Library Casual Labor in program 66261	(11,655)
Total Revisions	0

- This Council does hereby establish as the appropriation revisions for Fiscal Year 2022-2023.
3. The Authorized Full-Time Equivalent Employee Table and Summary By Department Table in the FY 2022-23 Adopted Budget are hereby amended to include the changes reflected in Exhibit "B", which sets forth the following changes:
- Increasing the total allocation of Librarian II positions by 0.13 FTEs, from 8.72 FTEs to 8.85 FTEs
 - Increasing the total allocation of Library positions by 0.13 FTEs, from 35.27 FTEs to 35.40 FTEs
4. No amendments will be made to the FTE allocations for any other City departments.
5. The resolution shall be effective upon the date of its adoption.

* * *

Exhibit A

CITY OF REDWOOD CITY FY 2022-23
Changes in Expenditures
November 14, 2022

General Fund

A-1	Library	Library Productive Time (salaries) in program 66282	11,655
A-2	Library	Library Casual Labor in program 66261	(11,655)
		Total Expenditure Changes	0

EXHIBIT "B"

**PROPOSED AMENDMENTS
TO AUTHORIZED FULL-TIME
EQUIVALENT EMPLOYEE
TABLE IN FY 2022-23
ADOPTED BUDGET**

Library	ADOPTED BUDGET 2022-23	REVISED AS OF NOVEMBER 14, 2022
Administrative Clerk III	1.00	1.00
Facility Aide	1.00	1.00
Graphic Design Specialist	0.51	0.51
Librarian II	8.72	8.85
Library Assistant II	5.04	5.04
Library Director	1.00	1.00
Library Division Manager	4.00	4.00
Library IT Technician	1.00	1.00
Library Services Supervisor	1.00	1.00
Literacy Tutor - Student Coord	4.50*	4.50*
Management Analyst II	1.00	1.00
Senior Library Assistant	6.00	6.00
Senior Library Page	0.50	0.50
Total	35.27	35.40

*1 FTE position frozen since
FY2020-21

SUMMARY BY DEPARTMENT

DEPARTMENT	ADOPTED BUDGET 2022-23	REVISED AS OF NOVEMBER 14, 2022
City Council	7.00	7.00
City Manager	14.56	14.56
City Attorney	6.02	6.02
City Clerk	3.80	3.80
Administrative Services	34.05	34.05
Community Development & Transportation	65.93	65.93
Fire	90.00	90.00
Human Resources	12.00	12.00
Library	35.27	35.40
Parks, Rec, & Community Svcs	67.71	67.71
Police	126.00	126.00
Public Works	108.82	108.82
Total	571.15	571.28

11/14/2022

Passed and adopted by the Council of the City of Redwood City at a
Joint City Council/Successor Agency Board/Public Financing Authority Meeting
thereof held on the 14th day of November 2022 by the following votes:

AYES:	Aguirre, Espinoza-Garnica, Gee, Howard, Martinez Saballos, Reddy and Mayor Hale
NOES:	None
ABSENT:	None
ABSTAINED:	None
RECUSED:	None



Giselle Hale
Mayor of the City of Redwood City

Attest:



Pamela Aguilar, CMC
City Clerk of Redwood City

I hereby approve the foregoing resolution this
17th day of November 2022.



Giselle Hale
Mayor of the City of Redwood City

RESO. # 16095
MUFF # 501