

MINUTE ORDER
JOINT CITY COUNCIL / SUCCESSOR AGENCY BOARD
PUBLIC FINANCING AUTHORITY MEETING

February 27, 2023
MO. 23-031

CITY CLERK DEPARTMENT
Redwood City

Date: February 27, 2023

Attention: City Attorney
Assistant City Manager and Administrative Services Director

hard copy available upon request

SUBJECT: FY 2021-22 year-end budget update, mid-year update on FY 2022-23 goals, FY 2022-23 mid-year budget amendments, amendment to the City's Classification and Wage and Salary Plan, and proposed framework for development of the FY 2023-24 Recommended Budget

STAFF REPORT ITEM: 8.B. (501)

Meeting of the Joint City Council/Successor Agency Board/Public Financing Authority Meeting on February 27, 2023.

Present: Aguirre, Eakin, Howard, Martinez Saballos, Sturken, Espinoza-Garnica and Mayor Gee.

Motion and second, Howard and Espinoza-Garnica, to:

1. Accept an update on the FY 2021-22 year-end operating results;
2. Accept a mid-year update on FY 2022-23 goals;
3. Adopt a resolution 1) appropriating and transferring certain funds for specified purposes to conform the budgeted amounts to actual revenues or expenditures for transactions that have occurred or are anticipated to occur during FY 2022-23, 2) amending the City's classification and salary and wage plan to update salary ranges in the executive management group;
4. Provide direction on the recommended framework for the development of the FY 2023-24 Recommended Budget;
5. By motion, establish June 12, 2023 as the date on which the City Manager shall submit a proposed budget to the City Council; and
6. By motion, approve the dates for City Council action on the FY 2023-24 budget as set forth in this staff report.

Passes 7- 0 by roll call vote.



Pamela Aguilar, CMC
City Clerk